

NATIONAL ENDOWMENT FOR THE HUMANITIES
FELLOWSHIP PROGRAMS AT INDEPENDENT RESEARCH INSTITUTIONS
SAMPLE BUDGET FOR TOTAL FELLOWSHIP FUNDING

I. OUTLAYS (BY YEAR OF EXPENDITURE) **FY 2003-2004**

| | |
|---|------------------|
| Direct payments to fellows | |
| Stipends for NEH fellows | 20,000 |
| Stipends for Mellon fellows | 109,800 |
| Travel allowances (including housing) | 3,400 |
| Publicity | |
| Printing | 2,547 |
| Postage | 1,911 |
| Web design/Internet posting | 600 |
| Selection | |
| Travel/subsistence of committee members | 1,500 |
| Honoraria | 1,000 |
| Duplication of applications | 175 |
| Other Services | |
| Reading room/computer services | 6,700 |
| Luncheon/seminars | 4,500 |
| Miscellaneous/translations | 600 |
| Total Outlays | |
| Direct payments to fellows | 233,200 |
| Publicity and selection | 7,733 |
| Other services | 11,800 |
| Administration | 18,000 |
| TOTAL OUTLAYS | \$270,733 |

II. FUNDING

| | |
|---------------------------------|------------------|
| NEH Outright Funds | 50,000 |
| NEH Matching Funds | |
| Restricted endowed funds | 59,975 |
| Allocation from operating costs | 15,132 |
| Annual grants and gifts | 145,626 |
| TOTAL FUNDING | \$270,733 |